

Frost ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007-2008 FISCAL YEAR	2008-2009 FISCAL YEAR												(+/-) change from 2006-2007		
		September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																
Kilo Hours	560,051	58,968	36,371	32,485	31,968	32,042	33,560	25,977	38,071	92,429	11,368	7,276	103,484	503,999	-10.01%	Electricity:
Cost \$	88,033	7,958	5,950	5,360	5,344	5,306	5,624	4,835	6,061	12,141	13,572	9,328	12,453	93,932	6.70%	Kilo Hours
Unit cost \$	0.157187	0.134955	0.163596	0.164999	0.167167	0.165595	0.167595	0.186113	0.159197	0.131350	1.193851	1.282023	0.120337	0.186373		Cost
Natural Gas:																
MCF	1,738	22	0	339	435	300	251	77	15	10	14	13	19	1,495	-14.00%	Natural Gas:
Cost \$	17,034	406	22	3,783	3,612	2,077	1,433	431	147	135	177	171	196	12,590	-26.09%	MCF
Unit cost \$	9.800921	18.634862	0.000000	11.165880	8.300299	6.931876	5.708685	5.597403	9.922973	13.256863	12.642857	13.153846	10.315789	8.421405		Cost
Water:																
Gallons	1,549,180	235,220	301,760	102,800	78,540	45,660	89,460	78,470	107,390	110,280	263,780	309,650	443,140	2,166,150	39.83%	Water:
Cost \$	15,109	2,273	3,668	1,504	1,169	681	1,416	1,244	1,674	1,676	4,378	5,206	3,079	27,965	85.09%	Gallons
Unit cost \$	0.009753	0.009663	0.012155	0.014627	0.014888	0.014915	0.015828	0.015853	0.015588	0.015194	0.016597	0.016813	0.006948	0.012910		Cost
Aggregate																
Cost: \$	120,176	10,637	9,640	10,647	10,125	8,064	8,473	6,510	0	0	0	14,705	15,728	94,529		Aggregate
																Cost: