

Frost ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2008

	2006-07	2007 - 2008 School Fiscal Year												(+/-) change from 2006-2007		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																Electricity:
Kilo Hours	615,011	78,147	66,842	38,909	37,676	37,148	31,216	28,145	36,648	53,285	51,390	51,830	48,815	560,051	-8.94%	Kilo Hours
Cost \$	88,530	10,219	9,115	6,162	6,106	6,003	5,357	5,133	5,924	7,592	9,668	9,668	7,085	88,033	-0.56%	Cost
Unit cost \$	0.143949	0.130766	0.136366	0.158370	0.162075	0.161597	0.171611	0.182377	0.161654	0.142473	0.188134	0.186533	0.145140	0.160591		Unit cost
Natural Gas:																Natural Gas:
MCF	1,813	12	26	61	262	489	520	257	55	21	20	15	1	1,738	-4.11%	MCF
Cost \$	16,677	207	372	755	2,725	4,576	4,770	2,196	678	370	0	248	137	17,034	2.14%	Cost
Unit cost \$	9.198704	17.233333	14.153612	12.405419	10.414794	9.365330	9.169473	8.554344	12.371350	17.619048	0.000000	16.533333	137.000000	22.068336		Unit cost
Water:																Water:
Gallons	1,122,280	231,150	207,920	101,460	68,710	57,670	95,310	67,940	70,900	77,030	185,700	50,490	334,900	1,549,180	38.04%	Gallons
Cost \$	9,799	2,233	2,041	972	681	579	930	695	670	756	1,783	499	3,270	15,109	54.19%	Cost
Unit cost \$	0.008731	0.009660	0.009816	0.009580	0.009911	0.010040	0.009758	0.010230	0.009450	0.009814	0.009883	0.009883	0.009764	0.009816		Unit cost
Aggregate Cost:	\$ 115,006	12,659	11,528	7,889	9,512	11,158	11,057	8,024	7,272	8,718	11,451	10,415	10,492	120,175		Aggregate Cost: