

**Frost ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2010**

	2008-09	2009 - 2010 School Fiscal Year														
	Fiscal Year															
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2007-2008	
<b>Electricity:</b>																
<b>Kilo Hours</b>	503,999	64,745	47,421	59,796	45,806	49,967								267,735		<b>Electricity:</b>
<b>Cost</b>	\$ 93,932	8,724	6,969	7,089	6,677	7,093								36,552		<b>Kilo Hours</b>
<b>Unit cost</b>	\$ 0.186373	0.134744	0.146960	0.118553	0.145767	0.141951								0.137595		<b>Unit cost</b>
<b>Natural Gas:</b>																
<b>MCF</b>	1,495	0	19	349	588	397								1,353		<b>Natural Gas:</b>
<b>Cost</b>	\$ 12,590	0	211	2,634	4,231	2,710								9,786		<b>MCF</b>
<b>Unit cost</b>	\$ 8.421405		11.105263	7.547278	7.195578	6.825139								8.168314		<b>Unit cost</b>
<b>Water:</b>																
<b>Gallons</b>	2,166,150	443,140	208,040	94,020	65,100	60,350								870,650		<b>Water:</b>
<b>Cost</b>	\$ 27,968	3,079	3,412	1,516	1,172	1,086								10,265		<b>Gallons</b>
<b>Unit cost</b>	\$ 0.012911	0.006948	0.016400	0.016124	0.017999	0.017995								0.015093		<b>Unit cost</b>
<b>Aggregate Cost:</b>	\$ 134,490	11,803	10,592	11,239	12,080	10,888	0	0	0	0	0	0	0	56,602		<b>Aggregate Cost:</b>