

**Adopted Budget for  
Date Adopted by Board:**

**FROST ISD  
8.30.10**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$884,237
5800	State Program Revenues	\$2,313,360
	<b>Total Revenues</b>	<b>\$3,197,597</b>

<b>Expenditures:</b>		
11	Instruction	\$1,710,279
12	Services	\$42,201
13	Development	\$1,000
21	Instructional Leadership	\$0
23	School Leadership	\$245,292
31	Guidance & Counseling, Evaluation	\$59,372
32	Social Work Services	\$0
33	Health Services	\$1,650
34	Student Transportation	\$106,204
35	Food Services	\$0
36	Activities	\$92,507
41	General Administration	\$269,938
51	Plant Maintenance & Operations	\$401,224
52	Security and Monitoring	\$3,000
53	Data Processing	\$83,990
61	Community Service	\$0
71	Debt Service	\$0
81	Construction	\$0
91	Between Public schools	\$0
92	Chapter 41 School Districts	\$0
93	Service Arrangements	\$158,635
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	in Other codes	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$3,175,292.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$22,305.00</b>