

**Model ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2012**

Electricity: Kilo Hours	2010 - 11 Fiscal Year	2011 - 2012 School Fiscal Year												Electricity: Kilo Hours	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals
\$	769,849	78,860	53,287	50,304	46,130	48,389	42,580	55,071						374,621	
Unit cost \$	105,351	10,570	7,943	7,049	6,227	6,964	6,714	7,746						53,213	
Unit cost \$	0.136846	0.134035	0.149061	0.140128	0.134988	0.143917	0.157680	0.140655						0.142923	
Natural Gas: MCF	1,777	28	65	165	454	348	350	143						1,553	
Cost \$	12,330	277	835	884	2,808	2,064	1,807	840						9,515	
Unit cost \$	6.938661	9.892857	12.846154	5.357576	6.185022	5.931034	5.170243	5.874126						7.322430	
Water: Gallons	2,299,640	309,260	105,810	62,210	47,090	67,940	50,950	78,870						722,130	
Cost \$	46,756	5,731	1,777	1,117	829	1,226	884	1,295						12,859	
Unit cost \$	0.020332	0.018531	0.016794	0.017955	0.017605	0.018045	0.017350	0.016419						0.017529	
Aggregate Cost: \$	164,437	16,578	10,555	9,050	9,864	10,254	9,405	9,881	0	0	0	0	0	75,587	