

Frost ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

	2008-09	2009 - 2010 School Fiscal Year														
	Fiscal Year															
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2007-2008	
Electricity:																
Kilo Hours	503,999	64,745	47,421	59,796	45,806	49,967	49,500	40,465	54,617	75,566				487,883		Electricity:
Cost	\$ 93,932	8,724	6,969	7,089	6,677	7,093	7,057	6,183	7,657	9,553				67,002		Kilo Hours
Unit cost	\$ 0.186373	0.134744	0.146960	0.118553	0.145767	0.141951	0.142566	0.152799	0.140194	0.126419				0.138884		Unit cost
Natural Gas:																
MCF	1,495	0	19	349	588	397	354	116	25	15				1,863		Natural Gas:
Cost	\$ 12,590	0	211	2,634	4,231	2,710	2,260	791	220	161				13,218		MCF
Unit cost	\$ 8.421405		11.105263	7.547278	7.195578	6.825139	6.393211	6.839326	8.835341	10.454545				8.149460		Unit cost
Water:																
Gallons	2,166,150	443,140	208,040	94,020	65,100	60,350	116,820	60,850	99,560	53,570				1,201,450		Water:
Cost	\$ 27,968	3,079	3,412	1,516	1,172	1,086	2,132	1,076	1,734	966				16,172		Gallons
Unit cost	\$ 0.012911	0.006948	0.016400	0.016124	0.017999	0.017995	0.018250	0.017683	0.017413	0.018032				0.016316		Unit cost
Aggregate Cost:	\$ 134,490	11,803	10,592	11,239	12,080	10,888	11,449	8,050	9,611	10,680	0	0	0	96,392		Aggregate Cost: